

**Region 8 IEIC Budget
FY2023
September 27, 2022**

FY2022 Budget: \$21,209.82
FY2021 Carryover: \$10,569.04
Total Budget: \$31,778.86

Expenses:	Expenses to date:	Allocated or Contracted Amounts for the Year + Other Expenses to Date:
Indirect Costs	\$826.25	\$826.25
Lisa Peterson contract (paid through August 2022)	\$172.00	\$17,200.00
Metro ECSU - books, brochures	\$935.50	\$935.50
Worthington Help Me Grow Advertising	\$150.00	\$150.00
Windom Advertising with Community Education	\$70.00	\$70.00
Funds Remaining:	\$29,625.11	\$12,597.11